

| ACTIVITY | ESSER APPLICATION ACTIVITY | PERSON RESPONSIBLE | TOTAL ESSER FUNDS | TIMELINE | FORMATIVE EVALUATION | |
|---|----------------------------|--|------------------------|------------------------------|---|---------------|
| LEARNING ACCELERATION: | | | | | | |
| Provide a robust summer school to address learning loss due to COVID-19. | A16 | Campus Principals | \$ 130,000.00 | Summer 2021 Summer 2022 | Student attendance logs, student performance during summer school and on STAAR retests | *TOP PRIORITY |
| Provide additional aide for Kindergarten support to address learning loss | A6, A13 | Campus Principal, Superintendent | \$ 20,000.00 | 2021-2022 SY | Additional aid for Kindergarten at elementary campus based on identified needs and lost instruction during Pre-K due to COVID | |
| Retention and Recruitment stipend for all staff | B11 | District Administration | \$ 260,000.00 | 2021-2022 SY | COVID has created a teacher shortage and teacher burn-out in our small, rural community. The District decided to give ALL staff a COVID retention/recruitment bonus to encourage staff to remain with the district, | *TOP PRIORITY |
| Professional development with Region III that will provide targeted, supplemental instruction for identified students with high need support based on long-term closures or absences due to the COVID pandemic. | A17, B1, B2 | Campus Principal, District Staff | \$ 1,500.00 | 2021-2022 SY | Staff attendance rosters, classroom walk-throughs and observations; student report cards and progress reports, performance on high-stakes tests | |
| Continuing to employ existing staff of the LEA | B11 | Campus Principal, District Staff | \$500,000 \$192,396 | 2020-2021 2021- 2022 | Master schedules, class rosters, staff rosters | *TOP PRIORITY |
| | | TOTAL: | \$1,103,896 | | | |
| HIGH QUALITY INSTRUCTIONAL MATERIALS: | | | | | | |
| Purchase TEKS based programs and software to accelerate learning during the school year and summer school and for credit recovery due to loss of learning related to COVID. | A14, B1 | Campus Principals, District Staff | \$ 35,000.00 | 2021-2022 SY | Student usage reports, progress monitoring reports, classroom and high-stakes testing performance | |
| Updated dictionaries for Junior High campus. | A14 | Campus Principal | \$1,000 | 2020-2021 SY | Student usage, Classroom inventory | |
| | | TOTAL: | \$ 36,000.00 | | | |
| TECHNOLOGY: | | | | | | |
| Purchase devices for students | A14 | Technology Director, District Staff | \$18,000 \$90,000 | Pre-Award, 2021- 2022 SY | Technology inventory, Technology student assignment rosters | |
| Purchase upgraded calculators for student use | A14 | Campus Principals | \$25,000 | 2021-2022 SY | Calculator student assignment rosters, inventory lists | |
| Purchase headphones with microphones for student use with Reading programs | A14 | Campus Principals | \$1,000 | 2020-2021 SY | Student program participation | |
| | | TOTAL: | \$ 134,000.00 | | | |
| | | GRAND TOTAL: | \$ 1,273,896.00 | ESSER III ENTITLEMENT | | |