

Refugio ISD Planning Process for ESSER III Application

Data Used for Planning:

- District Education Council Meeting Input (REIC)
- School Health Advisory Council Meeting Input
- Campus Level Meeting input
- Input during Public Hearing at School Board Meeting
- Public Notice on Website and Social Media
- Stakeholder Survey
- Weekly Administrative Meetings (District & Campus Personnel)

Process Used for Application Planning:

- Superintendent met with all campus and district administrators to ask for suggestions and to seek input from campus staff.
- Input solicited through survey released to students, parents, community members, and staff.
- District leadership analyzed and prioritized stakeholder recommendations to develop district-level recommendations.
- Recommendations for use of ESSER funds were shared with the Board at a School Board Meeting for input, suggested changes and refinement.
- Revised recommendations shared at the public hearing
- Final application prepared and submitted.

Refugio ISD, with input from staff, parents, students, and community members, has identified the following priorities for federal Elementary and Secondary School Relief Emergency Funds (ESSER) to address gaps in learning precipitated by COVID-19:

ESSER III Entitlement: \$1,273,896

LEARNING ACCELERATION:

- ❖ Intervention Staff
- ❖ Retention & Recruitment Stipends
- ❖ Professional Development
- ❖ Robust summer acceleration program **\$1,103,896**
- ❖ Continue to employ existing staff

HIGH QUALITY INSTRUCTIONAL MATERIALS:

- ❖ Online program for academic supports **\$ 36,000**
- ❖ Upgraded dictionaries

TECHNOLOGY:

- ❖ Chromebooks
- ❖ Upgraded Calculators **\$134,000**
- ❖ Headphones with microphones for Reading Programs

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