

2011-12 Academic Excellence Indicator System

District Name: REFUGIO ISD

District #: 196903

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Indicator:	State	Region 03	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	90%	88%	82%	86%	94%	*	*	*	*	50%	83%	*	72%
Mathematics 2012	75%	69%	78%	73%	69%	> 99%	*	*	*	*	33%	74%	*	50%
Science 2012	75%	68%	76%	64%	72%	93%	*	*	*	*	33%	71%	*	50%
Soc Studies 2012	94%	92%	91%	64%	97%	> 99%	*	*	*	*	83%	88%	*	79%
All Tests 2012	65%	57%	68%	55%	62%	88%	*	*	*	*	17%	63%	*	32%
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	93%	98%	> 99%	96%	> 99%	*	*	*	*	> 99%	95%	*	95%
Mathematics 2012	91%	87%	96%	80%	96%	> 99%	*	*	*	*	67%	95%	*	90%
Science 2012	93%	92%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*	> 99%
Soc Studies 2012	98%	97%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*	> 99%
All Tests 2012	85%	82%	94%	80%	92%	> 99%	*	*	*	*	67%	91%	*	86%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	92%	92%	88%	91%	97%	*	*	*	*	75%	88%	*	83%
Mathematics 2012	82%	78%	86%	75%	81%	> 99%	*	*	*	*	50%	82%	*	68%
Science 2012	84%	79%	87%	75%	85%	97%	*	*	*	*	67%	82%	*	73%
Soc Studies 2012	96%	94%	95%	75%	98%	> 99%	*	*	*	*	92%	93%	*	89%
All Tests 2012	75%	69%	80%	63%	76%	94%	*	*	*	*	42%	74%	*	57%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	22%	24%	6%	11%	53%	*	*	*	*	8%	9%	*	< 1%
Mathematics 2012	25%	20%	21%	6%	13%	39%	*	*	*	*	< 1%	9%	*	< 1%
Science 2012	22%	16%	21%	6%	13%	39%	*	*	*	*	< 1%	9%	*	5%
Soc Studies 2012	51%	42%	37%	19%	26%	64%	*	*	*	*	< 1%	27%	*	7%
All Tests 2012	10%	7%	11%	< 1%	6%	24%	*	*	*	*	< 1%	2%	*	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	79%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	66%	63%	*	*	*	*	*	*	*	*	*	*	*	*
Science 2012	55%	50%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	66%	68%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	50%	47%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Exit-Level Cumulative Pass Rate														
Class of 2012	93%	93%	98%	*	100%	91%	*	*	*	*	83%	96%	*	96%
Class of 2011 @	92%	91%	84%	33%	85%	96%	*	n/a	n/a	n/a	10%	80%	*	76%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	58%	43%	*	*	*	*	*	*	*	*	43%	*	43%
Mathematics 2012	50%	46%	68%	67%	65%	*	*	*	*	*	57%	68%	*	67%
Attendance Rate														
2010-11	95.7%	95.4%	95.2%	95.3%	95.1%	95.3%	*	*	-	95.9%	93.4%	94.9%	95.9%	94.6%
2009-10	95.5%	95.2%	94.8%	94.6%	94.7%	95.0%	*	*	-	95.8%	92.7%	94.3%	96.6%	93.8%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*	0.0%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	2.0%	1.6%	2.9%	2.1%	0.0%	*	-	-	*	0.0%	2.2%	*	2.2%

Indicator:	State	Region 03	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	n/a	95.7%	*	92.7%	100.0%	-	-	-	*	90.9%	96.8%	-	95.3%
Received GED	n/a	n/a	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-	0.0%
Continued HS	n/a	n/a	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-	0.0%
Dropped Out	n/a	n/a	4.3%	*	7.3%	0.0%	-	-	-	*	9.1%	3.2%	-	4.7%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	88.7%	95.7%	*	92.7%	100.0%	-	-	-	*	90.9%	96.8%	-	95.3%
Class of 2010 @	84.3%	88.4%	90.1%	55.6%	90.9%	100.0%	*	n/a	n/a	n/a	87.5%	87.0%	-	89.7%
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	91.3%	91.4%	62.5%	90.9%	100.0%	*	n/a	n/a	n/a	87.5%	87.0%	-	89.7%
Class of 2009 @	85.1%	89.3%	94.7%	100.0%	92.9%	95.8%	-	n/a	n/a	n/a	92.9%	100.0%	*	100.0%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	21.9%	34.3%	16.1%	26.4%	55.6%	*	-	-	*	13.9%	20.3%	*	18.8%
2009-10	26.3%	19.5%	28.6%	14.3%	21.5%	46.3%	-	-	-	*	5.1%	17.9%	*	15.0%
RHSP/DAP Graduates														
Class of 2011	80.1%	73.6%	79.4%	*	76.9%	95.7%	-	-	-	*	0.0%	78.6%	-	77.5%
Class of 2010	82.7%	75.4%	89.2%	*	88.2%	92.6%	-	-	-	-	16.7%	85.0%	-	79.4%
AP/IB Results														
Tested														
2011	24.0%	9.1%	14.4%	16.7%	8.8%	21.9%	-	-	-	*	n/a	n/a	n/a	n/a
2010	22.7%	9.7%	12.4%	0.0%	7.0%	21.3%	-	-	-	*	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	33.2%	21.4%	*	40.0%	14.3%	-	-	-	*	n/a	n/a	n/a	n/a
2010	50.8%	35.2%	28.6%	-	*	30.0%	-	-	-	-	n/a	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	30.6%	20.8%	*	40.0%	8.3%	-	-	-	*	n/a	n/a	n/a	n/a
2010	46.7%	33.4%	24.0%	-	37.5%	17.6%	-	-	-	-	n/a	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	60%	64%	60%	43%	94%	*	*	*	*	*	43%	*	37%
2011	66%	65%	46%	*	50%	45%	*	*	*	*	33%	36%	*	41%
Mathematics 2012	73%	66%	77%	20%	73%	> 99%	*	*	*	*	*	55%	*	50%
2011	69%	65%	47%	*	54%	18%	*	*	*	*	*	45%	*	28%
SAT/ACT Results														
Tested														
Class of 2011	68.9%	58.0%	82.0%	*	85.3%	78.3%	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	62.6%	54.5%	64.4%	*	46.7%	84.0%	-	-	-	-	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	18.4%	14.0%	*	10.3%	22.2%	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	26.9%	19.2%	13.2%	*	7.1%	19.0%	-	-	-	-	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	943	881	*	854	926	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	985	960	919	*	960	924	-	-	-	-	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	19.6	18.3	*	17.4	20.2	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	20.5	19.7	18.8	*	18.9	19.9	-	-	-	-	n/a	n/a	n/a	n/a

Indicator:	State	Region 03	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	60%	42%	*	39%	48%	*	*	*	*	< 1%	37%	*	35%
Class of 2010	66%	65%	46%	*	45%	50%	*	*	*	*	*	33%	*	20%
Mathematics														
Class of 2011	67%	63%	81%	*	76%	95%	*	*	*	*	< 1%	77%	*	72%
Class of 2010	64%	62%	58%	*	50%	73%	*	*	*	*	*	44%	*	33%
Both Subjects														
Class of 2011	52%	47%	41%	*	36%	50%	*	*	*	*	*	36%	*	34%
Class of 2010	52%	50%	37%	*	30%	46%	*	*	*	*	*	33%	*	13%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	704	100.0%	4,978,120	100.0%
Students By Grade:				
Early Childhood Education	2	0.3%	13,231	0.3%
Pre-Kindergarten	32	4.5%	224,322	4.5%
Kindergarten	49	7.0%	379,093	7.6%
Grade 1	44	6.3%	392,017	7.9%
Grade 2	55	7.8%	383,181	7.7%
Grade 3	56	8.0%	379,079	7.6%
Grade 4	55	7.8%	375,473	7.5%
Grade 5	50	7.1%	377,502	7.6%
Grade 6	52	7.4%	372,602	7.5%
Grade 7	51	7.2%	365,903	7.4%
Grade 8	52	7.4%	360,027	7.2%
Grade 9	50	7.1%	393,268	7.9%
Grade 10	58	8.2%	346,573	7.0%
Grade 11	53	7.5%	322,783	6.5%
Grade 12	45	6.4%	293,066	5.9%
Ethnic Distribution:				
African American	74	10.5%	637,934	12.8%
Hispanic	445	63.2%	2,530,789	50.8%
White	173	24.6%	1,520,320	30.5%
American Indian	0	0.0%	22,224	0.4%
Asian	4	0.6%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	8	1.1%	83,871	1.7%
Economically Disadvantaged	444	63.1%	3,008,464	60.4%
Non-Educationally Disadvantaged	260	36.9%	1,969,656	39.6%
Limited English Proficient (LEP)	25	3.6%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	18	2.3%	89,719	1.8%
At-Risk	340	48.3%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	68	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	4	5.9%	38,755	13.3%
Hispanic	39	57.4%	127,746	44.0%
White	23	33.8%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	0	0.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	2	2.9%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	14	20.6%	57,772	19.9%
Recommended H.S. Pgm./DAP	54	79.4%	232,809	80.1%
Special Education Graduates	7	10.3%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.0%	2.2%	0.0%	10.3%
Grade 1	7.5%	4.7%	0.0%	8.8%
Grade 2	0.0%	2.8%	0.0%	4.0%
Grade 3	3.7%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	2.4%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	0.0%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
	0	0.0%	4,268	0.1%
	0	0.0%	8,149	0.4%

CLASS SIZE INFORMATION (Derived from teacher responsibility records.)	District	State
Class Size Averages by Grade and Subject:		
Elementary: Kindergarten	16.5	19.4
Grade 1	14.7	19.4
Grade 2	18.5	19.3
Grade 3	18.5	19.4
Grade 4	17.1	19.6
Grade 5	15.7	21.8
Grade 6	15.9	21.0
Mixed Grades	10.0	23.2
Secondary: English/Language Arts	12.8	17.3
Foreign Languages	9.9	19.0
Mathematics	9.5	17.8
Science	12.9	19.0
Social Studies	13.8	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	126.5	100.0%	637,847.6	100.0%
Professional Staff:	77.7	61.4%	406,954.3	63.8%
Teachers	67.3	53.2%	324,144.6	50.8%
Professional Support	3.5	2.8%	57,782.9	9.1%
Campus Administration (School Leadership)	4.8	3.8%	18,480.5	2.9%
Central Administration	2.0	1.6%	6,546.3	1.0%
Educational Aides:	13.0	10.3%	58,114.0	9.1%
Auxiliary Staff:	35.9	28.4%	172,779.4	27.1%
Total Minority Staff:	50.9	40.2%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	1.0	1.5%	29,897.0	9.2%
Hispanic	13.7	20.4%	79,115.8	24.4%
White	50.6	75.2%	205,476.3	63.4%
American Indian	1.0	1.5%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	1.0	1.5%	3,808.1	1.2%
Males	15.2	22.6%	75,126.8	23.2%
Females	52.1	77.4%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	58.1	86.3%	245,911.1	75.9%
Masters	9.2	13.7%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	1.0	1.5%	14,993.4	4.6%
1-5 Years Experience	15.7	23.2%	92,933.8	28.7%
6-10 Years Experience	14.7	21.9%	72,188.9	22.3%
11-20 Years Experience	15.0	22.2%	86,121.9	26.6%
Over 20 Years Experience	21.0	31.2%	57,906.6	17.9%
Number of Students per Teacher:	10.5	n/a	15.4	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	14.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	7.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$29,820	\$40,911
1-5 Years Experience	\$35,379	\$43,669
6-10 Years Experience	\$42,550	\$46,224
11-20 Years Experience	\$45,380	\$50,064
Over 20 Years Experience	\$55,033	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$45,216	\$48,375
Professional Support	\$51,624	\$56,219
Campus Administration (School Leadership)	\$64,701	\$70,510
Central Administration	\$84,335	\$89,811
Turnover Rate for Teachers:	14.9%	12.6%
Instructional Staff Percent:	68.8%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	23.5	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	5.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.135	n/a	\$0.176

Total Rate (sum of above)	n/a	\$1.175	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$547,195,670	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$777,267	n/a	\$350,982	n/a
Value by Category				
Business	\$134,906,470	23.4%	\$639,734,150,838	33.4%
Residential	\$72,518,420	12.6%	\$1,038,335,809,563	54.3%
Land	\$45,321,200	7.9%	\$119,810,477,646	6.3%
Oil and Gas	\$321,889,300	55.8%	\$106,030,002,840	5.5%
Other	\$2,021,310	0.4%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$1,638,848	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	21.8%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$7,946,260	100.0%	\$10,930	\$12,384,599	100.0%	\$17,035	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$6,062,895	76.3%	\$8,340	\$6,748,669	54.5%	\$9,283	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$310,728	3.9%	\$427	\$484,463	3.9%	\$666	\$2,031,853,322	4.0%	\$414
State +	\$1,568,095	19.7%	\$2,157	\$2,517,552	20.3%	\$3,463	\$22,049,377,762	43.4%	\$4,490
Federal	\$4,542	0.1%	\$6	\$2,633,915	21.3%	\$3,623	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$16,927	n/a	\$23	\$16,927	n/a	\$23	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:									
Total Expenditures	\$9,021,338	100.0%	\$12,409	\$13,549,419	100.0%	\$18,637	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$5,653,918	62.7%	\$7,777	\$7,931,493	58.5%	\$10,910	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$3,073,743	34.1%	\$4,228	\$4,605,563	34.0%	\$6,335	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$293,677	3.3%	\$404	\$987,771	7.3%	\$1,359	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$0	0.0%	\$0	\$24,592	0.2%	\$34	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION
 (continued)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$8,727,661	100.0%	\$12,005	\$12,537,056	100.0%	\$17,245	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$3,885,499	44.5%	\$5,345	\$5,554,325	44.3%	\$7,640	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$103,480	1.2%	\$142	\$103,480	0.8%	\$142	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$65,544	0.8%	\$90	\$438,209	3.5%	\$603	\$633,188,477	1.5%	\$129
School Leadership (23)	\$503,380	5.8%	\$692	\$503,380	4.0%	\$692	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$327,555	3.8%	\$451	\$1,704,833	13.6%	\$2,345	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$133,918	1.5%	\$184	\$139,975	1.1%	\$193	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$356,340	2.8%	\$490	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$548,943	6.3%	\$755	\$548,943	4.4%	\$755	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$449,479	5.2%	\$618	\$449,479	3.6%	\$618	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$2,663,883	30.5%	\$3,664	\$2,692,112	21.5%	\$3,703	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$10,441	0.1%	\$14	\$10,441	0.1%	\$14	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$35,539	0.4%	\$49	\$35,539	0.3%	\$49	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$16,927	n/a	\$23	\$16,927	n/a	\$23	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		48.9%						64.8%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)

By Program:

Total Operating Expenditures	\$5,475,168	100.0%	\$7,531	\$8,944,555	100.0%	\$12,303	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$8,279	0.2%	\$11	\$8,279	0.1%	\$11	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$134,298	2.5%	\$185	\$134,493	1.5%	\$185	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$471,543	8.6%	\$649	\$915,676	10.2%	\$1,260	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$10,107	0.2%	\$14	\$11,501	0.1%	\$16	\$406,931,100	1.3%	\$83
Regular Education (11)	\$3,622,804	66.2%	\$4,983	\$3,628,365	40.6%	\$4,991	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$649,666	11.9%	\$894	\$3,667,770	41.0%	\$5,045	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$482,363	8.8%	\$663	\$482,363	5.4%	\$663	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$35,537	0.6%	\$49	\$35,537	0.4%	\$49	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$60,571	1.1%	\$83	\$60,571	0.7%	\$83	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	25	3.6%	809,074	16.3%
Career & Technical Education	160	22.7%	1,072,030	21.5%
Gifted & Talented Education	30	4.3%	381,706	7.7%
Special Education	76	10.8%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	0.3	0.4%	17,231.0	5.3%
Career & Technical Education	2.4	3.5%	13,232.7	4.1%
Compensatory Education	0.0	0.0%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	54.0	80.2%	238,754.3	73.7%
Special Education	8.0	11.8%	28,977.2	8.9%
Other	2.7	4.0%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: REFUGIO ISD

2011-12 District Performance Report

District #: 196903

For Current Year LEP Students

Indicator:	State	Region 03	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	92%	92%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	78%	86%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	84%	79%	87%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	94%	95%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	75%	69%	80%	*	*	*	*	*	*	*	*	*	*	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	58%	43%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	46%	68%	*	*	*	*	*	*	*	*	*	*	*

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.
- '@@" Not used for School Funding calculations.
- '***' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '+' For this district, state revenue includes \$180,932 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.