

2011-12 Academic Excellence Indicator System

District Name: REFUGIO ISD

Campus Name: REFUGIO EL

Campus #: 196903103

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District Name: REFUGIO ISD
 Campus Name: REFUGIO EL
 Campus #: 196903103

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 395
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.2%	96.5%	96.0%	96.4%	96.0%	96.2%	-	*	-	96.2%	94.7%	96.0%	96.2%
2009-10	95.5%	94.8%	96.3%	95.8%	95.7%	95.8%	95.7%	-	*	-	95.8%	94.7%	95.6%	96.8%

District Name: REFUGIO ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 395
 Grade Span: EE - 06
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	395	100.0%	20,045	704	4,978,120
Students By Grade:					
Early Childhood Education	2	0.5%	0.5%	0.3%	0.3%
Pre-Kindergarten	32	8.1%	7.7%	4.5%	4.5%
Kindergarten	49	12.4%	13.8%	7.0%	7.6%
Grade 1	44	11.1%	14.9%	6.3%	7.9%
Grade 2	55	13.9%	14.4%	7.8%	7.7%
Grade 3	56	14.2%	14.8%	8.0%	7.6%
Grade 4	55	13.9%	15.6%	7.8%	7.5%
Grade 5	50	12.7%	15.1%	7.1%	7.6%
Grade 6	52	13.2%	2.4%	7.4%	7.5%
Grade 7	0	0.0%	0.4%	7.2%	7.4%
Grade 8	0	0.0%	0.4%	7.4%	7.2%
Grade 9	0	0.0%	0.0%	7.1%	7.9%
Grade 10	0	0.0%	0.0%	8.2%	7.0%
Grade 11	0	0.0%	0.0%	7.5%	6.5%
Grade 12	0	0.0%	0.0%	6.4%	5.9%
Ethnic Distribution:					
African American	37	9.4%	7.4%	10.5%	12.8%
Hispanic	265	67.1%	67.1%	63.2%	50.8%
White	82	20.8%	21.5%	24.6%	30.5%
American Indian	0	0.0%	0.2%	0.0%	0.4%
Asian	4	1.0%	1.8%	0.6%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	7	1.8%	1.9%	1.1%	1.7%
Economically Disadvantaged	265	67.1%	70.0%	63.1%	60.4%
Non-Educationally Disadvantaged	130	32.9%	30.0%	36.9%	39.6%
Limited English Proficient (LEP)	22	5.6%	19.7%	3.6%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.5%	0.6%	2.3%	1.8%
At-Risk	193	48.9%	46.1%	48.3%	45.4%
Mobility (2010-11)	40	11.6%	16.8%	13.4%	17.8%
Number of Students per Teacher	13.2	n/a	15.5	10.5	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.4%	0.0%	2.2%	0.0%	14.9%	0.0%	10.3%
Grade 1	7.5%	4.6%	7.5%	4.7%	0.0%	6.6%	0.0%	8.8%
Grade 2	0.0%	3.1%	0.0%	2.8%	0.0%	4.3%	0.0%	4.0%
Grade 3	3.7%	1.6%	3.7%	1.9%	0.0%	2.3%	0.0%	1.7%
Grade 4	0.0%	0.7%	0.0%	1.0%	0.0%	1.4%	0.0%	0.9%
Grade 5	0.0%	0.9%	0.0%	1.2%	0.0%	1.7%	0.0%	1.1%
Grade 6	2.4%	0.4%	2.4%	0.7%	0.0%	0.0%	0.0%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.0%	1.1%	-	0.0%	0.0%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 395
Grade Span: EE - 06
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.5	19.7	16.5	19.4
Grade 1	14.7	19.7	14.7	19.4
Grade 2	18.5	19.0	18.5	19.3
Grade 3	18.5	18.7	18.5	19.4
Grade 4	17.1	19.7	17.1	19.6
Grade 5	15.7	21.5	15.7	21.8
Grade 6	15.9	21.5	15.9	21.0
Mixed Grades	10.0	16.5	10.0	23.2
Secondary: English/Language Arts	-	17.6	12.8	17.3
Foreign Languages	-	12.8	9.9	19.0
Mathematics	12.8	17.9	9.5	17.8
Science	-	18.0	12.9	19.0
Social Studies	-	18.0	13.8	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	33.8	87.1%	82.7%	61.4%	63.8%
Teachers	30.0	77.3%	70.4%	53.2%	50.8%
Professional Support	0.8	2.1%	8.3%	2.8%	9.1%
Campus Admin. (School Leader.)	3.0	7.7%	3.9%	3.8%	2.9%
Educational Aides:	5.0	12.9%	17.3%	10.3%	9.1%
Total Minority Staff:	11.6	29.8%	37.9%	40.2%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	3.3%	3.7%	1.5%	9.2%
Hispanic	4.3	14.2%	29.3%	20.4%	24.4%
White	23.7	79.1%	64.1%	75.2%	63.4%
American Indian	0.0	0.0%	0.5%	1.5%	0.4%
Asian	0.0	0.0%	0.7%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	1.0	3.3%	1.5%	1.5%	1.2%
Males	0.0	0.0%	8.8%	22.6%	23.2%
Females	30.0	100.0%	91.2%	77.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.0%	1.5%	4.6%
1-5 Years Experience	7.7	25.8%	29.1%	23.2%	28.7%
6-10 Years Experience	5.0	16.7%	20.0%	21.9%	22.3%
11-20 Years Experience	6.0	20.0%	27.6%	22.2%	26.6%
Over 20 Years Experience	11.3	37.5%	19.3%	31.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.2 yrs.	12.0 yrs.	14.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.7 yrs.	9.3 yrs.	7.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,051	\$29,820	\$40,911
1-5 Years Experience		\$32,387	\$43,348	\$35,379	\$43,669
6-10 Years Experience		\$36,648	\$45,823	\$42,550	\$46,224
11-20 Years Experience		\$43,325	\$49,496	\$45,380	\$50,064
Over 20 Years Experience		\$51,065	\$57,167	\$55,033	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$42,295	\$48,116	\$45,216	\$48,375
Professional Support		\$47,573	\$53,259	\$51,624	\$56,219
Campus Administration (School Leadership)		\$61,006	\$67,634	\$64,701	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.8	0.0	1,645.5
Instructional Staff Percent:				68.8%	64.1%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,320,588	100.0%	\$5,950	\$2,725,877	100.0%	\$6,989	\$134,622,351	100.0%	\$6,675
Instruction (11,95)	\$1,674,801	72.2%	\$4,294	\$1,926,496	70.7%	\$4,940	\$97,846,650	72.7%	\$4,851
Instructional-Related Services (12,13)	\$45,235	1.9%	\$116	\$45,235	1.7%	\$116	\$5,744,801	4.3%	\$285
Instructional Leadership (21)	\$28,537	1.2%	\$73	\$28,537	1.0%	\$73	\$1,937,009	1.4%	\$96
School Leadership (23)	\$288,307	12.4%	\$739	\$288,307	10.6%	\$739	\$9,115,431	6.8%	\$452
Support Services-Student (31,32,33)	\$143,631	6.2%	\$368	\$143,631	5.3%	\$368	\$6,670,514	5.0%	\$331
Other Campus Costs (35,36,51,52,53)	\$140,077	6.0%	\$359	\$293,671	10.8%	\$753	\$13,307,946	9.9%	\$660
By Program:									
Total Operating Expenditures	\$2,180,511	100.0%	\$5,591	\$2,432,206	100.0%	\$6,236	\$119,974,698	100.0%	\$5,948
Bilingual/ESL Education (25)	\$6,527	0.3%	\$17	\$6,527	0.3%	\$17	\$6,103,683	5.1%	\$303
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,142	0.0%	\$0
Accelerated Education (24,30)	\$226,046	10.4%	\$580	\$449,369	18.5%	\$1,152	\$14,524,357	12.1%	\$720
Gifted & Talented Education (21)	\$467	0.0%	\$1	\$1,861	0.1%	\$5	\$1,283,940	1.1%	\$64
Regular Education (11)	\$1,731,290	79.4%	\$4,439	\$1,732,684	71.2%	\$4,443	\$78,674,630	65.6%	\$3,901
Special Education (23)	\$216,181	9.9%	\$554	\$241,765	9.9%	\$620	\$19,392,230	16.2%	\$961
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	48.9%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	22	5.6%	19.3%	3.6%	16.3%
Career & Technical Education	0	0.0%	0.3%	22.7%	21.5%
Gifted & Talented Education	18	4.6%	4.6%	4.3%	7.7%
Special Education	30	7.6%	9.3%	10.8%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	10.1%	0.4%	5.3%
Career & Technical Education	0.0	0.0%	0.1%	3.5%	4.1%
Compensatory Education	0.0	0.0%	3.9%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	1.9%
Regular Education	27.4	91.2%	77.1%	80.2%	73.7%
Special Education	2.7	8.8%	8.0%	11.8%	8.9%
Other	0.0	0.0%	0.0%	4.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.